

State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
Total Cost For 1. Public Assistance Programs	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
Note that the totals may be off due to rounding.							
3. Services Programs							
A. Division of Social Services							
30 SSBG Services - Federal & State	60,208,746	42,160,252	3,000,000	15,048,494	70.02%	4.98%	24.99%
45 Work First County Block Grant	181,987,404	85,764,543	0	96,222,861	47.13%	0.00%	52.87%
Total Cost For 3. Services Programs	242,196,150	127,924,795	3,000,000	111,271,355	52.82%	1.24%	45.94%
Note that the totals may be off due to rounding.							
Grand Total All Programs And Administration	248,127,308	133,855,953	3,000,000	111,271,355	53.95%	1.21%	44.84%

